**NATIONAL FISHERIES DEVELOPMENT BOARD, HYDERABAD**

**AWARDS FOR BEST PERFORMANCE IN FISHERIES SECTOR FOR**

**WORLD FISHERIES DAY – 21 NOVEMBER, 2023**

**FORMAT FOR NOMINATION TO THE BEST PERFORMING HIMALAYAN & NORTH EASTERN STATE IN FISHERIES SECTOR**

**ANNEXURE III**

**Part A: Registration Particulars**

|  |  |  |
| --- | --- | --- |
| Name of the State | **:** |  |
| Name of the Commissioner/ Director of Fisheries | **:** |  |
| Email ID | **:** |  |
| Mobile No | **:** |  |
| Phone (office) | **:** |  |
| Contact address | **:** |  |

|  |  |  |
| --- | --- | --- |
| Date: Place: |  | Signature of the Commissioner / Director of State, Fisheries Department |

**Part B: Performance of the Himalayan/NE State in Fisheries development (2020-21 to 2022–23FY)**

1. **Implementation of Central & State Schemes/ programmes for fisheries development**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sl.No | Name of the Scheme / Programme/ Activity | Sponsored by GOI/ State Govt / Others (specify) | Cumulative funds received in last 3 years (Rs. in lakhs) | Cumulative expenditure in last 3 years (Rs. in lakhs) | UC submitted in last 3 years for Govtfunds(Rs. In laks) |
| GOI | State Govt | Other sources | Beneficiary contribution collected | GOI | State Govt |  Other sources | Beneficiary contribution |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |  |  |  |  |

1. **Interventions for enhancing fish/prawn seed production in the State in last 3 years:**

Fish**/prawn** seed requirement in the state in last 3years:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ (lakh tonnes)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Intervention / Activity | Physical (Nos / Ha) | Financial (Rs. in lakhs) | Quantity of Fish/prawn Seed produced in last 3 years (Lakh tonnes) |
| Target | Achievement | Target | Achievement | Spawn | Fry | Fingerlings | Total |
| 1 | Establishment of freshwater fish/prawn seed hatcheries |  |  |  |  |  |  |  |  |
| 2 | Construction/ Renovation of Fish/prawn Seed Farms  |  |  |  |  |  |  |  |  |
| 3 | Fish/prawn seed rearing units  |  |  |  |  |  |  |  |  |
| 4 | Captive fish seed rearing ponds  |  |  |  |  |  |  |  |  |
| 5 | Others\_\_\_\_\_\_ (Specify) |  |  |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |  |  |  |

1. **Interventions for enhancing Fish/**prawn **production in the State in last 3 years:**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl.No | Intervention / Activity | Physical (Nos / Ha) | Financial (Rs. in lakhs) |
| Target  | Achievement | Target  | Achievement |
| 1 | Fish/prawn Seed stocking in ponds/ tanks/reservoirs |  |  |  |  |
| 2 | Construction/ Renovation of fish/prawn ponds/ tanks and rearing ponds |  |  |  |  |
| 3 | Re-circulatory Aquaculture System/ Biofloc units |  |  |  |  |
| 4 | Cage culture units  |  |  |  |  |
| 5 | Others ----(Specify) |  |  |  |  |
|  | TOTAL |  |  |  |  |

1. **State specific activities for enhancing Fish/prawn production in the State in last 3 years:**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl.No | Intervention / Activity | Physical (Nos / Ha) | Financial (Rs. in lakhs) |
| Target  | Achievement | Target  | Achievement |
| 1 | Integrated fish**/prawn** culture activities |  |  |  |  |
| 2 | Construction of trout raceway units for cold water fisheries |  |  |  |  |
| 3 | Sport fishery and Eco tourism spots |  |  |  |  |
| 4 | Others ----(Specify) |  |  |  |  |
|  | TOTAL |  |  |  |  |

1. **Table Fish/**prawn **Production, Productivity, Consumption of fish/prawn:**

Total Water spread area\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ in the state

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| FY | Total Fish/prawn production (Lakh tonnes) | Productivity (Tonns per Ha) (Culture) | Total consumption (Lakh tonnes) | Per capita consumption (In kgs) | Sales (Lakh tonnes) |
| Capture  | Culture | Within State | Outside State |
| 2020 -21 |  |  |  |  |  |  |  |
| 2021-22 |  |  |  |  |  |  |  |
| 2022-23 |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |

1. **Scheme wise Assets & Infrastructure created in last 3 years**

(Vending units with 2 & 4 wheelers for marketing, Fishing Nets, Boats,Fish food kiosks,Auto rickshaw, Insulated Vans, Whole sale & Retail Markets, landing centres, Ice Plants, Fish Feed Mills, Fish Processing Units, Ornamental Fish Units, laboratories, trainings centres, etc)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sl.No | Assets distributed / Infrastructure created  | Physical (Nos ) | Financial (Rs. in lakhs) | No. of beneficiaries eligible | No. of beneficiaries benefitted  |
| Target  | Achievement | Target  | Achievement |
| 1 |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |

1. **State specific strategies for Fish conservation, Marketing, Species diversification, Domestic fish consumption, Exports, etc with statistics:**

Description:

1. **Special schemes for welfare of fishermen &assistance for fisherwomen:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Scheme | Total Budget allotted in last 3 years(Rs. in lakhs) | Total Budget released in last 3 years(Rs. in lakhs) | Total Amount utilized (Rs. in lakhs) | No. of fishermen insured /enrolled | No. of beneficiaries accessed benefit  |
| 1 | PMSBY/GAIS |  |  |  |  |  |
| 2 | Savings cum Relief  |  |  |  |  |  |
| 3 | Kisan Credit card |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |
| 4 | Revolving Fund to fisherwomen cooperatives |  |  |  |  |  |

1. **Convergence & Collaborations with Other Government Departments/ Research & Academic Intuitions / PPP firms/ NGOs/ Banks / Other Institutions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Name of the Govt. Department/NGO/PPP firm/ Bank etc | Programme/ Scheme | Description of activities taken up | Key achievements  |
| 1 | Panchayat Raj & Rural Development | MGNEGS  |  |  |
| NRLM |  |  |
| 2 | NFDB/GoI/Dept | Aspirational Districts |  |  |
| 3 | Others, if any |  |  |  |

1. **Policy measures for development of fisheries sector in the State:**

Description:

1. **Institution & Capacity Building**

|  |  |  |
| --- | --- | --- |
| No. of Fishermen in the state for last 3 years |  |  |
| No. of Fishermen organized into Fishermen Coop. Society / Total fishermen in the state |  |  |
| No. of Fisherwomen in the state for the last 03 years |  |  |
| No. of Fisherwomen organized into Societies / Total fisherwomen in the state |  |  |
| No. of FCSs & FWCSs audited up to 2022-23 / Total formed in the state |  |  |
| No of Trainings/Awareness programs / Exposure visits **planned/Sanctioned** in last 03 years |  |  |
| No. of Trainings / awareness programmes/ exposure visits **conducted** in last 3 years / Total planned |  |  |
| No of Fishermen / fisherwomen **targeted or planned** for training and capacity building programs for the last 03 years |  |  |
| No. of fishermen/ fisherwomen/ project staff/ line depts. Staff/ elected representative etc **undergone or trained** capacity building in last 3 years / Total planned |  |  |
| Budget **sanctioned or planned** for last 03 years |  |  |
| Total **expenditure incurred** towards capacity building / budget planned for the last 03 years (Rs.in lakhs) |  |  |
| IEC material developed (List of Brochures/ pamphlets/ training manuals/ audio – visual aids, etc)  |  | 1.2,3. |

1. **Innovations &new technology adoption– pilot projects**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Innovation/ New Technology  | Concept  | Use / benefit  | Cost implications | No. of individuals/ Institutions adopted | Scalability | Sustainability  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

1. **Other key Impacts:**

|  |  |  |
| --- | --- | --- |
| Percentage increase in Water spread area for fish culture & fish production | **:** |  |
| Percentage contribution of state Fisheries sector to State GDP  | **:** |  |
| Percentage increase in employment generation  | **:** |  |

* **Please substantiate all the above with details**
1. **Specific achievements / Best Practices/ Awards & Recognition:**

**Signature of the Commissioner/Director of State, Fisheries Department**

Enclosures: MIS reports, IEC Material, photos, etc